

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department : State Universities and Colleges (SUCC)  
Agency/Entity : Central Philippines State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 063 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1		3	4	5	6	7	8	9	10	11
2										
HIGHER EDUCATION PROGRAM		310100030000000								

OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access to poor but deserving students to quality tertiary education increased

Outcome Indicator(s)

1. Percentage of first-time licensure exam takers that pass the licensure exams

25% (245/980) 3% (30/980) 25% (245/980) 12% (117/980) 65% (637/980) 72.50% (116/160)

72.5%

7.5%

(116/160)

- Conducted mockboard examinations -  
Co-advise free online review through university initiated in-house review program -  
Conduct of college initiated free review to graduated students filed to table board exam

2. Percentage of graduates (2 years prior) that are employed

20% (548/2,741) 20% (548/2,741) 20% (548/2,741) - 60% (1,645/2,741) 26% (711/2,745)

26%

-34%

(711/2,745)

- Organize and facilitate a comprehensive orientation session aimed at guiding concerned faculty and staff on the proper preparation, submission, and monitoring of the 2025 Employability Report. This includes the presentation of templates, data gathering protocols, timelines, and roles of involved offices to ensure accurate and timely reporting. - Implement a continuous and systematic graduate tracking mechanism to regularly collect and synthesize data on employment outcomes.

Output Indicator(s)

1. Percentage of undergraduate students

83% (11,614/13,9

83% (11,614/13,974)

enrolled in CHED-identified and RDC-

identified priority programs

- no target for 1st Quarter

4-14-2025

4-14-25

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of March 31, 2025
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
2. Percentage of undergraduate programs with accreditation	2	3	4	5	6	7	8	9	10	11	12	13
		100% (53/53)	-	-	-	100% (53/53)	97.93% (48/49)				97.93% (48/49)	-2.04%

RESEARCH PROGRAM 3202000500000000

OO : Higher education research improved to promote economic productivity and innovation

Outcome Indicator(s)

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

Output Indicator(s)

1. Number of research outputs completed within the year

2. Percentage of research outputs published in internationally-referenced or CHED recognized journal within the year

TECHNICAL ADVISORY EXTENSION PROGRAM 3301000000000000

OO : Community engagement increased

Outcome Indicator(s)

- Research output has been presented and yet to be extended to the target beneficiaries in the extension activities

-11

1

4/5

-5

4/5

-12.8% (18/148)

- Early conduct of research in-house evaluation - Best practice since research is a requirement for faculty indicated in the IPCR

- Proponents of the completed researches will revise their papers for publication submission to the international refereed journal

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Central Philippines State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 033 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Var. as of	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	March 31, 2025			
		Total				Total							
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SWCs, and other stakeholders as a result of extension activities	1	3	4	5	6	7	8	9	10	11	12	13	14
	2	4	4	4	5	17	0				0	-17	

Output Indicator(s) 1,052 1,125 1,200 863 4,250 562 562 -3693 562

1. Number of trainees weighed by the length of training

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 4 4 4 3 15 2 2 -13

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance 23.62% 23.67% 23.79% 23.95% 95% 98% 98% 3%

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Date: April 14, 2025 9:38 AM  
In coordination with: SPILAKA, ANAP  
BUDGET OFFICER III  
Date: April 14, 2025 9:38 AM  
Approved By: ALADINO C. MORACA, Ph.D.  
SUC PRESIDENT I  
Date: April 14, 2025 9:38 AM

- Conduct regular follow-ups with each Campus and College Extension Coordinator to monitor the progress of their assigned targets. Provide necessary support, gather updates, and address any challenges or concerns to facilitate timely and effective implementation of extension activities.

- Close monitoring of all extension programs being organized and supported. This includes tracking the planning, execution, and evaluation

- Close monitoring of summary evaluation every training

Var.ance as of  
March 31, 2025

Remarks

- Disseminate information to all Campus and College Extension Coordinators concerning their respective extension program targets. Clearly communicate the specific objectives, deliverables, and deadlines to ensure alignment with institutional goals